

1-17-1991

## Board of Trustees Meeting Packet, January 17, 1991

Framingham State University

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# Framingham State College Board of Trustees

100 State Street, Framingham, MA 01701-9101  
Telephone (508) 626-4575  
FAX (508) 626-4592

Access to Excellence  
*Since 1839*

## BOARD OF TRUSTEES\*

Framingham State College

Board Meeting  
January 17, 1991 - 7:15 p.m.  
1839 Room, D. Justin McCarthy College Center  
Framingham, Massachusetts

### AGENDA

1. Approval of Minutes - November 15, 1990 (Attachment I)
  2. Report of the Chair
  3. Report of the Task Forces
    - a. Personnel (Attachment II)
    - b. Budget
    - c. College Relations
    - d. Community Relations
  4. Report of the President
  5. Other Business
- \* In keeping with Board of Trustees By-Laws

The Trustees may reserve one half hour at the end of the agenda of their regular meetings for public participation. Individuals seeking to speak to the Trustees shall so inform the President's Office in writing, setting forth the purposes for speaking, at least one week prior to the relevant meeting. Subject to the Chair's discretion, individuals will be permitted to speak to the Trustees and will be assigned time within the allotted half hour based on the time of receipt of request.

### PIONEERS IN EDUCATION

Barry J. Walker, Esquire, *Chair*  
Sherwin Greenblatt, *Vice Chair*  
Jeff Accomando, *Student*  
Lillian A. Buckley

Robert M. Cahners  
Jill T. Cheng  
Edward M. Clasby  
Maureen Fessenden

Ramona K. Hilgenkamp  
Harold Masterman  
Martin Ploof, Jr.

# Framingham State College Board of Trustees

100 State Street, Framingham, MA 01701-9101

Telephone (508) 626-4575

FAX (508) 626-4592

January 10, 1991

Access to Excellence  
Since 1839

## MEMORANDUM

The following Task Force meetings of the Framingham State College Board of Trustees will be held on Thursday, January 17, 1991.

### Personnel Task Force - 4:15 p.m.

V.I.P. Room

D. Justin McCarthy College Center

(Trustees: Buckley, Chair; Hilgenkamp; Masterman;  
Ploof, and Walker)

AGENDA: a. Personnel Actions

### Budget Task Force - 4:00 p.m.

1839 Room, Section B

D. Justin McCarthy College Center

(Trustees: Clasby, Chair; Accomando; Cahners; Cheng;  
Fessenden; Greenblatt; and Walker, ex officio)

AGENDA: a. Report on Fiscal Year 1991 Budget  
b. Quarterly Report on Trust Funds

### College Relations Task Force - 3:30 p.m.

1839 Room, Section C

D. Justin McCarthy College Center

(Trustees: Accomando, Co-Chair; Ploof, Co-Chair;  
Buckley; Fessenden; and Hilgenkamp)

AGENDA: a. Plans for Spring 1991

### Community Relations Task Force - 3:30 p.m.

1839 Room, Section B

D. Justin McCarthy College Center

(Trustees: Greenblatt, Chair; Cahners; Cheng;  
Clasby; and Masterman)

AGENDA: a. Planned Activities

--Paul F. Weller  
President

PFW:amd

## PIONEERS IN EDUCATION

Barry J. Walker, Esquire, *Chair*  
Sherwin Greenblatt, *Vice Chair*  
Jeff Accomando, *Student*  
Lillian A. Buckley

Robert M. Cahners  
Jill T. Cheng  
Edward M. Clasby  
Maureen Fessenden

Ramona K. Hilgenkamp  
Harold Masterman  
Martin Ploof, Jr.

FRAMINGHAM STATE COLLEGE

BOARD OF TRUSTEES

JANUARY 17, 1991

Present: Trustees Walker, Chair; Greenblatt, Vice Chair; Accomando; Cahners; Cheng; Clasby; Fessenden; Hilgenkamp; Ploof; and President Weller.

Absent: Trustees Buckley and Masterman.

Chair Walker called the meeting to order at 7:20 p.m.

\* \* \* \* \*

On motion duly made and seconded, it was

VOTED: to approve the November 15, 1990 minutes.

\* \* \* \* \*

Report of the Chair

Chair Walker, on behalf of the Board members, expressed deep concern with the recent developments in the Persian Gulf.

Chair Walker stated that with the new administration and legislature, there are many concerns with the budget and recommendations being considered for higher education. The Ramirez Report submitted to Governor Weld, contains several negative statements concerning the State Colleges. The Report charges that the State Colleges are the weakest component of the higher education system and recommends campus closings.

Chair Walker reported that Chancellor Bromery held a very informative meeting with Board of Trustee Chairs, Presidents, and Chancellors on Monday, December 17, 1990. Unfortunately, the outlook for higher education is very bleak. With the current economic forecast, it is essential that the College continue efforts with Alumni for economic support, as well as fund-raising efforts with corporate and business leaders. It is important that we continue efforts to improve strong relationships with legislative leaders.

Report of the Task Forces

Report of the Personnel Task Force

Trustee Ploof, member of the Personnel Task Force, stated that the Personnel Task Force members (Present: Trustees Ploof, Hilgenkamp, and Walker) met at 4:15 p.m., today, January 17, 1991, to review and discuss Personnel Actions (Attachment A). Trustee Ploof noted that Vice President for Academic Affairs Madeleine W. Adler and Associate Vice President for Academic Affairs Michael Fiorentino, Jr., were present to discuss personnel issues.

Following discussion,

\* \* \* \* \*

On motion duly made and seconded, it was

VOTED: to approve all Sabbatical Leaves, Full-Time Appointments (Temporary), Visiting Lecturer Appointments, Leave of Absence Without Pay, Retirements, and Resignations.

\* \* \* \* \*

On motion duly made and seconded, it was

VOTED: to approve all 03 Appointments in the Division of Graduate and Continuing Education.

\* \* \* \* \*

Report of the Budget Task Force

Trustee Clasby, Chair of the Budget Task Force, stated that the Budget Task Force members (Present: Clasby, Chair; Accomando; Cahners; Cheng; and Fessenden) met at 4:00 p.m., today, January 17, 1991, to review and discuss budget issues. Trustee Clasby noted that President Weller and Vice President for Administration and Finance John J. Horrigan, were present to discuss budget issues.

Trustee Clasby read the January 17, 1991 minutes of the Trustee Budget Task Force (Attachment B).

Following discussion,

\* \* \* \* \*

On motion duly made and seconded, it was

VOTED: to approve the January 17, 1991 minutes of the Budget Task Force.

\* \* \* \* \*

Report of the College Relations Task Force

Trustee Accomando, Co-Chair of the College Relations Task Force, stated that the College Relations Task Force members (Present: Accomando, Co-Chair; Ploof, Co-Chair; Fessenden; and Hilgenkamp) met at 3:40 p.m., today, January 17, 1991 to continue discussions on college related activities. Trustee Accomando noted that Dean of Admissions Services Philip Dooher was present to discuss college related activities.

Trustee Accomando stated that discussion included the importance of Trustee involvement in College activities. Upcoming events for the academic year include: many activities planned in conjunction with February's Black History Month; All College Day scheduled on March 6; Family/Parent Weekend scheduled for April 5-7, with an Auction scheduled on Saturday, April 6; the Fifth Annual Christa Corrigan McAuliffe Dinner-Dance scheduled on May 4 at the Marriott in Newton, MA; and Commencement scheduled on June 2.

Report of the Community Relations Task Force

Trustee Cahners, member of the Community Relations Task Force, stated that the Community Relations Task Force members (Present: Trustees Cahners, Cheng, and Clasby) met at 3:30 p.m., today, January 17, 1991 to discuss community related events. Trustee Cahners noted that the purpose of the Community Relations Task Force is to serve as a line of communication between the College and community. A few upcoming College activities involving the community include: The New England Philharmonic Concert on March 3; the Fifth Anniversary of the Challenger Tragedy scheduled on January 28 at the CambridgeSide Galleria; and Auction scheduled on April 6 of Family/Parent Weekend.

Vice President for Academic Affairs Madeleine W. Adler stated that she was pleased to report that the College hosted two very successful conferences. The Biology Department hosted the Annual Massachusetts Marine Biology Conference on January 15th and the History Department hosted its 18th Annual State History Conference today, January 17.

Dean of Admissions Services Philip M. Dooher stated that the success of the Annual History Conferences has greatly influenced recruitment for the College. Dr. Dooher reported that admissions has received 484 applications for the Spring 1991 semester, reflecting a 12% increase over the Spring 1990 semester. Of the 484 applicants, the College will be enrolling 270 new and transfer students for the Spring term.

Report of the President

President Weller asked Board members for consideration in re-scheduling the March 14, 1991 Board Meeting. He noted that he has been invited to present a paper on "Leadership While The Sky Is Falling" at the 19th Annual Leadership In Uncertain Times Conference in San Francisco at this time.

Following discussion,

\* \* \* \* \*

On motion duly made and seconded, it was

VOTED: to re-schedule the Thursday, March 14, 1991 Framingham State College Board of Trustees Meeting to Thursday, March 28, 1991.

\* \* \* \* \*

President Weller reported that there are many upcoming McAuliffe Center activities:

- ... In memory of the fifth anniversary of the challenger tragedy, a news conference with Grace Corrigan will be held on January 28 at the CambridgeSide Galleria in Cambridge, Massachusetts. Artist Mel Bolden will begin painting a mural portraying Christa McAuliffe's life.
- ... The Fifth Annual Christa Corrigan McAuliffe Dinner-Dance will be held on May 4 at the Marriott Hotel in Newton, Massachusetts. We are still hopeful Barbara Bush will be able to join us as keynote speaker and honoree.
- ... On March 12, the McAuliffe Center will be hosting the second annual "Teachers Make The Difference" Conference in the D. Justin McCarthy College Center.

President Weller extended his sincere appreciation to Vice President Wendy Noyes and the staff of the Student Services Office for their work in the Parent and Family activities. The Parent and Family Council has been very supportive of the College, and to date has raised over \$15,000 in their phonathon activities. Council members have been busy with plans for the April 6 "All Aboard" Auction '91.

President Weller stated that the budget crisis continues. Many rumors are being circulated including: campus closings and mergers, a possible 3-8% additional reversion for Fiscal Year 1991, a base budget reduction of 5-20% for Fiscal Year 1992, and further tuition and fee increases.

President Weller expressed appreciation to the members of the Board for their support during these extremely difficult times. He asked for their continued assistance in establishing relationships with new legislators.

Trustee Accomando stated that he was deeply concerned for the fellow students who have been called to active duty in the Persian Gulf. Several Framingham State College students have had to postpone their education to answer the call to service. Trustee Accomando asked Trustees for their support in approving the following resolution:

"Whereas Framingham State College students have been called to active military duty in "Operation Desert Storm" the Framingham State College Board of Trustees expresses its deep concerns for their welfare and their speedy and safe return to their loved ones and to Framingham State College."

\* \* \* \* \*

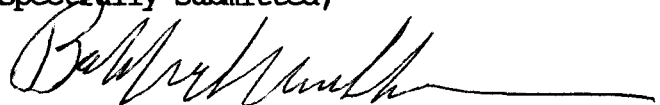
On motion duly made and seconded, it was

VOTED: to adopt and approve Trustee Accomando's resolution pertaining to Framingham State College students called to active military duty in the Persian Gulf.

\* \* \* \* \*

The meeting adjourned at 8:35 p.m.

Respectfully submitted,



Barry J. Walker, Chair  
Framingham State College Board of Trustees



Paul F. Weller, Executive Secretary  
Framingham State College Board of Trustees



PERSONNEL ACTIONS

SABBATICAL LEAVES

Anes, Jean	Assistant Professor Chemistry	Effective: Fall 1991
Bown, Fred	Professor Math	Effective: Spring 1992
Doyle-Burke, Christine	Assistant Professor Economics/Business	Effective: Spring 1992
Haley, Mary	Associate Professor Nursing	Effective: Spring 1992
Harrington, Joseph	Professor History	Effective: Spring 1992
Horn, Bernard	Associate Professor English	Effective: Spring 1992
Krishnamoorthy, Suban	Assistant Professor Computer Science	Effective: Fall 1991
MacRitchie, Donald	Assistant Professor Economics/Business	Effective: Fall 1991
Murphy, Mary	Associate Professor English	Effective: Fall 1991
Murray, John	Professor Physics	Effective: Spring 1992
Neubauer, Suzanne	Associate Professor Home Economics	Effective: Spring 1992
Ryan, Peter	Assistant Professor Economics/Business	Effective: Academic Year 1991-92
Schwartz, Janet	Assistant Professor Home Economics	Effective: Fall 1991
Stanton, Philip	Professor Biology	Effective: Spring 1992
Wilton, Miriam	Professor Psychology	Effective: Academic Year 1991-92

FULL-TIME APPOINTMENTS - TEMPORARY

Killory, J. F.	Assistant Professor Psychology Department	Effective: 1/27/91 - 5/31/91 Salary: \$31,100.16 Annually
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APPOINTMENTS - VISITING LECTURER

Argir, Arlene J.	Education Department	Effective: 1/27/91 - 5/31/91 Salary: \$2933.00
Babu, Devanayagam	Computer Science Dept. VL/TA	Effective: 1/27/91 - 5/31/91 Salary: \$2400.00
Baiano, Deborah	Sociology Department	Effective: 1/27/91 - 5/31/91 Salary: \$3200.00
Barroll, Martin A.	Sociology Department	Effective: 1/27/91 - 5/31/91 Salary: \$3200.00
Brauner, Phyllis	Chemistry Department	Effective: 1/27/91 - 5/31/91 Salary: \$4399.60
Breuning, Cornelia	Computer Science Dept.	Effective: 1/27/91 - 5/31/91 Salary: \$5866.00
Clemente, Paul	Computer Science Dept.	Effective: 1/27/91 - 5/31/91 Salary: \$2933.00
Garr, William	Education Department	Effective: 1/27/91 - 5/31/91 Salary: \$2933.00
Giuliano, Charles	Art Department	Effective: 1/27/91 - 5/31/91 Salary: \$2933.00
Hannigan, Joseph	Computer Science Dept.	Effective: 1/27/91 - 5/31/91 Salary: \$2933.00
Howland, John C.	Computer Science Dept.	Effective: 1/27/91 - 5/31/91 Salary: \$2933.00
Kim, Young-Kyung	Chemistry Department	Effective: 1/27/91 - 5/31/91 Salary: \$2933.00
Lawless, Lucille	Sociology Department	Effective: 1/27/91 - 5/31/91 Salary: \$5866.00

LeBrun, John	Computer Science Dept. VL/TA	Effective: 1/27/91 - 5/31/91 Salary: \$2400.00
Mager, Milton	Biology	Effective: 1/27/91 - 5/31/91 Salary: \$4399.60
Muskopf, Teresa	Home Economics Department	Effective: 1/27/91 - 5/31/91 Salary: \$2933.00
O'Malley, James	Computer Science Dept. VL/TA	Effective: 1/27/91 - 5/31/91 Salary: \$2400.00
Ravichandran, S.	Computer Science Dept.	Effective: 1/27/91 - 5/31/91 Salary: \$2933.00
Sullivan, Eileen	Education Department	Effective: 1/27/91 - 5/31/91 Salary: \$1600.00
Wenzel, William	Communication Arts	Effective: 1/27/91 - 5/31/91 Salary: \$1600.00
Wu, Alan	Computer Science Dept. VL/TA	Effective: 1/27/91 - 5/31/91 Salary: \$2400.00
Zabierek, Henry C.	Education	Effective: 1/27/91 - 5/31/91 Salary: \$800.00

LEAVE OF ABSENCE WITHOUT PAY

Zalewski, David	Economics/Business Dept.	Effective: 1/27/91 - 5/31/91
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RETIREMENTS

Robison, James A.	Communication Arts Dept.	Effective: 6/02/91
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RESIGNATIONS

Dziak, Nancy	Assistant Professor Psychology Department	Effective: 1/19/91
Furnari, Patrick J.	Instructor Economics/Business Admin.	Effective: 1/19/91

PERSONNEL ACTIONS  
OFFICE OF GRADUATE AND CONTINUING EDUCATION

-03 APPOINTMENTS

Ms. Linda Abelli	Visiting Instructor (Computer Science)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Mr. Joseph Aieta	Visiting Instructor (Philosophy)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Mr. Robert Ainsworth	Visiting Instructor (Economics)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Mrs. Beverly Amazeen	Visiting Assistant Professor (Psychology)	Effective: 1/28/91-5/16/91 Salary: \$2,268.00
Dr. John R. Ambacher	Visiting Professor (Politics)	Effective: 1/28/91-5/16/91 Salary: \$2,536.00
Mrs. Arlene Argir	Visiting Instructor (Education)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Mr. Dennis Avola	Visiting Instructor (Economics)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Ms. Deborah Baiano	Visiting Instructor (Sociology)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Ms. Deborah Baiano	Visiting Instructor (Sociology)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Mr. Jeffrey Baker	Visiting Associate Professor (Communication Arts)	Effective: 1/28/91-5/16/91 Salary: \$2,400.00
Dr. William E. Barklow	Visiting Associate Professor (Biology)	Effective: 1/28/91-5/16/91 Salary: \$3,600.00
Dr. Martin Barroll	Visiting Assistant Professor (Sociology)	Effective: 1/28/91-5/16/91 Salary: \$2,268.00
Mr. David Bederow	Visiting Instructor (Economics)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Dr. Diane Bell	Visiting Instructor (Home Economics)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Mr. Christopher Berkeley	Visiting Instructor (History)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Mr. Christopher Berkeley	Visiting Instructor (History)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Mr. Prabhakara Bhat	Visiting Instructor (Computer Science)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00

Dr. Theodore Blank	Visiting Professor (Allied Health)	Effective: 1/28/91-5/16/91 Salary: \$2,536.00
Dr. Douglas Bloomquist	Visiting Professor (Psychology)	Effective: 1/28/91-5/16/91 Salary: \$2,536.00
Dr. E. Peter Bosse	Visiting Assistant Professor (Economics)	Effective: 1/28/91-5/16/91 Salary: \$2,268.00
Dr. Brenda Braaten	Visiting Assistant Professor (Chemistry)	Effective: 1/28/91-5/16/91 Salary: \$2,268.00
Dr. Brenda Braaten	Visiting Assistant Professor (Chemistry)	Effective: 1/22/91-4/21/91 Salary: \$2,268.00
Dr. Cornelia Breuning	Visiting Instructor (Computer Science)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Ms. Susan A. Burgess	Visiting Instructor (English)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Mr. Edward L. Burke	Visiting Professor (Allied Health)	Effective: 1/28/91-5/16/91 Salary: \$2,536.00
Mr. Kenneth Burley	Visiting Instructor (Economics)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Ms. Vickie Carr	Visiting Instructor (English)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Dr. Joseph Caruso	Visiting Professor (Education)	Effective: 1/28/91-5/16/91 Salary: \$2,536.00
Dr. Richard Chartier	Visiting Professor (English)	Effective: 1/28/91-5/16/91 Salary: \$2,536.00
Mr. Robert Chen	Visiting Instructor (Economics)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Ms. Donna Cohen	Visiting Instructor (Geography)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Mr. Roger Crawford	Visiting Instructor (Economics)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Mr. Roger Crawford	Visiting Instructor (Economics)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Dr. Malcolm Cunningham	Visiting Associate Professor (Modern Languages)	Effective: 1/28/91-5/16/91 Salary: \$2,400.00
Mr. Richard Cunningham	Visiting Assistant Professor (English)	Effective: 1/28/91-5/16/91 Salary: \$2,268.00
Mrs. Joyce Cutler	Visiting Instructor (Mathematics)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00

Mrs. Ann M. Dailey	Visiting Assistant Professor (Communication Arts)	Effective: 1/28/91-5/16/91 Salary: \$2,268.00
Dr. Antonio Dantas	Visiting Associate Professor (Economics)	Effective: 1/28/91-5/16/91 Salary: \$2,400.00
Ms. Susan Dargan	Visiting Instructor (Sociology)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Dr. Donald Davidoff	Visiting Instructor (Psychology)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Dr. Carl DeVasto	Visiting Instructor (English)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Dr. Carl DeVasto	Visiting Instructor (English)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Mr. Walter A. Devine	Visiting Assistant Professor (Education)	Effective: 1/28/91-5/16/91 Salary: \$2,268.00
Mr. William DeVita	Visiting Instructor (Mathematics)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Ms. Christine Doyle-Burke	Visiting Assistant Professor (Economics)	Effective: 1/28/91-5/16/91 Salary: \$2,268.00
Mr. Thomas Dumas	Visiting Instructor (Economics)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Mr. Roland Dwinell	Visiting Assistant Professor (Economics)	Effective: 1/28/91-5/16/91 Salary: \$2,268.00
Mr. Barry J. Dworman	Visiting Instructor (Mathematics)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Mr. Brendan Egan	Visiting Instructor (Allied Health)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Mr. James D. Eng	Visiting Associate Professor (Art)	Effective: 1/28/91-5/16/91 Salary: \$2,400.00
Mr. Robert Evans	Visiting Instructor (Art)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Dr. J. Bernard Everett	Visiting Associate Professor (Education)	Effective: 1/28/91-5/16/91 Salary: \$2,400.00
Mr. Paul Farrand	Visiting Assistant Professor (Economics)	Effective: 1/28/91-5/16/91 Salary: \$2,268.00
Ms. Nanette Feldman	Visiting Instructor (Art)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Mr. Bradford Findell	Visiting Instructor (Mathematics)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Mr. Stephen V. Fiore	Visiting Associate Professor (Music)	Effective: 1/28/91-5/16/91 Salary: \$2,400.00

Dr. T. Fitzpatrick-Doyle	Visiting Assistant Professor (Psychology)	Effective: 1/28/91-5/16/91 Salary: \$2,268.00
Dr. T. Fitzpatrick-Doyle	Visiting Assistant Professor (Psychology)	*Effective: 1/8/91-4/23/91 Salary: \$2,268.00
Dr. Leonard Flynn	Visiting Professor (Psychology)	Effective: 1/18/91-5/16/91 Salary: \$2,536.00
Dr. Charles Garabedian	Visiting Assistant Professor (Mathematics)	Effective: 1/18/91-5/16/91 Salary: \$2,268.00
Mr. Joseph Gaudet	Visiting Instructor (Mathematics)	Effective: 1/18/91-5/16/91 Salary: \$2,136.00
Ms. Phyllis Gleason	Visiting Instructor (English)	Effective: 1/18/91-5/16/91 Salary: \$2,136.00
Mrs. Audrey Gordon	Visiting Assistant Professor (Education)	Effective: 1/18/91-5/16/91 Salary: \$2,268.00
Ms. Lauren T. Hartshorn	Visiting Instructor (Modern Languages)	Effective: 1/18/91-5/16/91 Salary: \$2,136.00
Mrs. A. Dorothy Hayes	Visiting Associate Professor (Chemistry)	*Effective: 1/2/91-4/17/91 Salary: \$3,800.00
Mr. David Helpa	Visiting Instructor (Communication Arts)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Mrs. Malai D. Holland	Visiting Instructor (Home Economics)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Dr. Bernard Horn	Visiting Associate Professor (English)	Effective: 1/28/91-5/16/91 Salary: \$2,400.00
Mrs. Marjorie C. Horton	Visiting Assistant Professor (English)	Effective: 1/28/91-5/16/91 Salary: \$2,268.00
Dr. Sigmund Hough	Visiting Instructor (Psychology)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Dr. Gary Hylander	Visiting Assistant Professor (History)	Effective: 1/28/91-5/16/91 Salary: \$2,268.00
Dr. George Jarnis	Visiting Professor (Politics)	Effective: 1/28/91-5/16/91 Salary: \$2,536.00
Dr. P. Mathew John	Visiting Assistant Professor (Philosophy)	Effective: 1/28/91-5/16/91 Salary: \$2,268.00
Dr. Harry Julia	Visiting Professor (Psychology)	Effective: 1/28/91-5/16/91 Salary: \$2,536.00
Ms. Maxine Keats	Visiting Instructor (English)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Dr. Harold Kiess	Visiting Professor (Psychology)	Effective: 1/28/91-5/16/91 Salary: \$2,536.00

\*Framingham Union Hospital Contract Course

Dr. Hei-Joon Kim	Visiting Instructor (Chemistry)	Effective: 1/28/91-5/16/91 Salary: \$3,204.00
Dr. Walter H. Klar	Visiting Professor (Education)	Effective: 1/28/91-5/16/91 Salary: \$2,536.00
Mr. Walter Koroski	Visiting Associate Professor (Communication Arts)	Effective: 1/28/91-5/16/91 Salary: \$2,400.00
Mrs. Gracy Koshy	Visiting Assistant Professor (Computer Science)	Effective: 1/28/91-5/16/91 Salary: \$2,268.00
Dr. Thomas Koshy	Visiting Professor (Mathematics)	Effective: 1/28/91-5/16/91 Salary: \$2,536.00
Dr. Stanley Kozikowski	Visiting Instructor (English)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Dr. Donald Krier	Visiting Professor (Economics)	Effective: 1/28/91-5/16/91 Salary: \$2,536.00
Mr. Thomas Landers	Visiting Instructor (Economics)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Mr. Thomas Landers	Visiting Instructor (Economics)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Ms. Lucille Lawless	Visiting Instructor (Sociology)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Ms. Lucille Lawless	Visiting Instructor (Sociology)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Dr. Rene LeBlanc	Visiting Professor (Biology)	Effective: 1/28/91-5/16/91 Salary: \$2,536.00
Mr. Randolph LeSage	Visiting Instructor (Art)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Dr. Margaret Lidback	Visiting Associate Professor (Geography)	Effective: 1/28/91-5/16/91 Salary: \$2,400.00
Dr. Pamela Ludemann	Visiting Assistant Professor (Psychology)	Effective: 1/28/91-5/16/91 Salary: \$2,268.00
Mr. Donald MacRitchie	Visiting Assistant Professor (Economics)	Effective: 1/28/91-5/16/91 Salary: \$2,268.00
Mr. Kevin H. Malley	Visiting Instructor (Politics)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Mr. Arthur F. Martins	Visiting Assistant Professor (Interdisciplinary)	Effective: 1/28/91-5/16/91 Salary: \$2,268.00
Mr. Desmond McCarthy	Visiting Instructor (English)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Mr. William McDonough	Visiting Instructor (Allied Health)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00



Ms. Patricia McGann	Visiting Instructor (Sociology)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Mrs. Catherine McLaughlin	Visiting Assistant Professor (English)	Effective: 1/28/91-5/16/91 Salary: \$2,268.00
Ms. Martha M. Meaney	Visiting Assistant Professor (Economics)	Effective: 1/28/91-5/16/91 Salary: \$2,268.00
Mr. Raymond B. Merson	Visiting Assistant Professor (History)	Effective: 1/28/91-5/16/91 Salary: \$2,268.00
Ms. Marianne Messina	Visiting Assistant Professor (English)	*Effective: 5/8/91-6/25/91 Salary: \$2,268.00
Dr. Richard F. Milaszewski	Visiting Professor (Chemistry)	Effective: 1/28/91-5/16/91 Salary: \$3,804.00
Dr. Gail Mohanty	Visiting Instructor (History)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Dr. Mary E. Murphy	Visiting Associate Professor (English)	Effective: 1/28/91-5/16/91 Salary: \$2,400.00
Dr. John Murray	Visiting Professor (Physics)	Effective: 1/28/91-5/16/91 Salary: \$2,536.00
Ms. Teresa Muskopf	Visiting Instructor (Home Economics)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Dr. Yaser Najjar	Visiting Associate Professor (Geography)	Effective: 1/28/91-5/16/91 Salary: \$2,400.00
Dr. P. Bradley Nutting	Visiting Professor (History)	Effective: 1/28/91-5/16/91 Salary: \$2,536.00
Dr. Janet Olson	Visiting Associate Professor (Education)	Effective: 1/28/91-5/16/91 Salary: \$2,400.00
Fr. Francis Paolo	Visiting Instructor (English)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Mr. Thomas Parsons	Visiting Assistant Professor (Economics)	Effective: 1/28/91-5/16/91 Salary: \$2,268.00
Dr. T. Bridgett Perry	Visiting Assistant Professor (Psychology)	Effective: 1/28/91-5/16/91 Salary: \$2,268.00
Mr. Reuben Pessah	Visiting Instructor (Economics)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Dr. Savino Placentino	Visiting Associate Professor (Education)	Effective: 1/28/91-5/16/91 Salary: \$2,400.00
Dr. Carmen Quintiliani	Visiting Professor (Education)	Effective: 1/28/91-5/16/91 Salary: \$2,536.00
Dr. Robert Ramsdell	Visiting Professor (Philosophy)	Effective: 1/28/91-5/16/91 Salary: \$2,536.00

\*Framingham Union Hospital Contract Course

Mr. Robert Reilly	Visiting Instructor (Economics)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Ms. Aurora N. Riel	Visiting Assistant Professor (Economics)	Effective: 1/28/91-5/16/91 Salary: \$2,268.00
Dr. James Robison	Visiting Associate Professor (Communication Arts)	Effective: 1/28/91-5/16/91 Salary: \$2,400.00
Dr. Mary T. Rogers	Visiting Instructor (Economics)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Mr. Alfred Rossetti	Visiting Instructor (Mathematics)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Ms. Roberta Rothwell	Visiting Instructor (Library Science)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Dr. Eike Satake	Visiting Instructor (Mathematics)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Dr. Julia Scandrett	Visiting Assistant Professor (English)	Effective: 1/28/91-5/16/91 Salary: \$2,268.00
Dr. Mark A. Seiden	Visiting Professor (English)	Effective: 1/28/91-5/16/91 Salary: \$2,536.00
Mr. Richard Signes	Visiting Assistant Professor (Modern Languages)	Effective: 1/28/91-5/16/91 Salary: \$2,268.00
Dr. Willard Spence	Visiting Professor (Biology)	Effective: 1/28/91-5/16/91 Salary: \$2,536.00
Mr. Philip Stanton	Visiting Professor (Biology)	Effective: 1/28/91-5/16/91 Salary: \$2,536.00
Mr. Robert Sugar	Visiting Instructor (Politics)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Mr. Eugene Sullivan	Visiting Professor (Art)	Effective: 1/28/91-5/16/91 Salary: \$2,536.00
Mr. George Svitila	Visiting Instructor (Economics)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Dr. Lawrence E. Symington	Visiting Associate Professor (Psychology)	Effective: 1/28/91-5/16/91 Salary: \$2,400.00
Dr. Rona Tananbaum	Visiting Assistant Professor (Psychology)	Effective: 1/28/91-5/16/91 Salary: \$2,268.00
Mr. Virginius B. Thornton	Visiting Instructor (History)	*Effective: 1/7/91-4/22/91 Salary: \$2,136.00
Dr. Peter L. Toohey	Visiting Professor (Education)	Effective: 1/28/91-5/16/91 Salary: \$2,536.00
Mr. Lawrence Towle	Visiting Instructor (Economics)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00

\*Framingham Union Hospital Contract Courses

Mr. Miles Unger	Visiting Instructor (Art)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Mr. Michael Vitale	Visiting Instructor (Economics)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Dr. Robert Wallace	Visiting Professor (Economics)	Effective: 1/28/91-5/16/91 Salary: \$2,536.00
Dr. Barrie Westerman	Visiting Associate Professor (Psychology)	Effective: 1/28/91-5/16/91 Salary: \$2,400.00
Dr. Charles White	Visiting Associate Professor (Economics)	Effective: 1/28/91-5/16/91 Salary: \$2,400.00
Mr. Michael White	Visiting Assistant Professor (Geography)	Effective: 1/28/91-5/16/91 Salary: \$2,268.00
Dr. Betsey Whitman	Visiting Associate Professor (Mathematics)	Effective: 1/28/91-5/16/91 Salary: \$2,400.00
Dr. Irving Wolf	Visiting Professor (Psychology)	Effective: 1/28/91-5/16/91 Salary: \$2,536.00
Ms. Emily Wood	Visiting Instructor (Home Economics)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Mr. Joseph Wronka	Visiting Instructor (Psychology)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Mr. Robert T. Yosca	Visiting Assistant Professor (Mathematics)	Effective: 1/28/91-5/16/91 Salary: \$2,268.00
Dr. Ellen Zimmerman	Visiting Instructor (Sociology)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00
Dr. Ellen Zimmerman	Visiting Instructor (Sociology)	Effective: 1/28/91-5/16/91 Salary: \$2,136.00

**FRAMINGHAM STATE COLLEGE**

**BUDGET TASK FORCE**

**January 17, 1991**

The Budget Task Force met on Thursday, January 17, 1991 at 4:00 p.m. in the 1839 Room of the D. Justin McCarthy College Center at Framingham State College.

Trustees present: Clasby, Chair; Accomando, Cahners, Cheng and Fessenden

\* \* \* \* \*

President Weller and Vice President Horrigan reported on the budget status for the current Fiscal Year and Fiscal Year 1992. President Weller will discuss this subject during his report.

\* \* \* \* \*

In the material presented to you this evening is the Second Quarterly Report on Trust Fund Activities for Fiscal Year 1991. The report which was approved by the Task Force includes both budgeted and actual income along with expense information for the period July 1, 1990 through December 31, 1990. Comments regarding this report may be given to Task Force members or Vice President Horrigan.

\* \* \* \* \*

For your information and use we have included in your packet a report from the Board of Regents showing the fees charged to students throughout the public higher educational system.

\* \* \* \* \*

The President reported that the Collective Bargaining Contracts for Faculty & Librarians, Administrative Personnel and Support Staff have been approved by the Board of Regents and Governor Dukakis. The contracts provide for a 13.69% increase over a three year period beginning July 1, 1990. However, before salary adjustments can be implemented Governor Weld must submit a funding bill to the Legislature and the Legislature must appropriate the necessary funds.

\* \* \* \* \*

We are pleased to announce that the College has received an additional \$5,000 gift from Mrs. Donna Smith for the Scholarship established last year in honor of her mother Adelina Acchione Cellucci. The Task Force is most appreciative of this gift and thanks Mrs. Smith for her continued generosity to the students of Framingham State College.

FRAMINGHAM STATE COLLEGE  
TRUST FUNDS FY1991  
2ND QUARTER REPORT

JULY 1, 1990 THRU DECEMBER 31, 1990

NAME	YEAR TO DATE		1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
	INCOME	EXPENSES	INCOME	EXPENSES	INCOME	EXPENSES	INCOME	EXPENSES	INCOME	EXPENSES
ARTS AND HUMANITIES										
BUDGETED INCOME/EXPENSE	47,000.00	42,000.00								
ACTUAL INCOME/EXPENSE	28,073.91	24,473.38	18,084.35	2,835.65	9,989.56	21,637.93	0.00	0.00	0.00	0.00
BALANCE	18,926.09	17,526.42								
% ACTUAL OF BUDGETED	59.73%	58.27%								
ATHLETICS										
BUDGETED INCOME/EXPENSE	424,800.00	424,493.00								
ACTUAL INCOME/EXPENSE	230,249.01	249,068.95	202,107.71	93,251.42	28,141.30	155,817.53	0.00	0.00	0.00	0.00
BALANCE	194,550.99	175,424.05								
% ACTUAL OF BUDGETED	54.20%	58.67%								
BETSY HARTER MEMORIAL FUND										
BUDGETED INCOME/EXPENSE	1,600.00	1,600.00								
ACTUAL INCOME/EXPENSE	350.80	0.00	14.61	0.00	336.19	0.00	0.00	0.00	0.00	0.00
BALANCE	1,249.20	1,600.00								
% ACTUAL OF BUDGETED	21.93%	0.00%								
CAMPUS POLICE										
BUDGETED INCOME/EXPENSE	19,500.00	19,500.00								
ACTUAL INCOME/EXPENSE	25,465.62	19,776.09	13,866.78	4,586.72	11,598.84	15,189.37	0.00	0.00	0.00	0.00
BALANCE	(5,965.62)	(276.09)								
% ACTUAL OF BUDGETED	130.59%	101.42%								
CATHERINE FULLER SCHOLARSHIP										
BUDGETED INCOME/EXPENSE	2,500.00	2,500.00								
ACTUAL INCOME/EXPENSE	1,225.57	0.00	611.36	0.00	614.21	0.00	0.00	0.00	0.00	0.00
BALANCE	1,274.43	2,500.00								
% ACTUAL OF BUDGETED	49.02%	0.00%								
CHILD CARE CENTER										
BUDGETED INCOME/EXPENSE	67,505.91	67,505.91								
ACTUAL INCOME/EXPENSE	40,318.37	32,058.00	21,782.02	8,419.98	18,536.35	23,638.02	0.00	0.00	0.00	0.00
BALANCE	27,187.54	35,447.91								
% ACTUAL OF BUDGETED	59.73%	47.49%								
CHILD DEVELOPMENT LABORATORY										
BUDGETED INCOME/EXPENSE	6,116.00	5,935.00								
ACTUAL INCOME/EXPENSE	4,299.56	3,164.68	3,167.51	528.14	1,132.05	2,636.54	0.00	0.00	0.00	0.00
BALANCE	1,816.44	2,770.32								
% ACTUAL OF BUDGETED	70.30%	53.32%								

Attachment  
January 17, 1991  
Budget Task Force

## FRAMINGHAM STATE COLLEGE

TRUST FUNDS FY1991

2ND QUARTER REPORT

JULY 1, 1990 THRU DECEMBER 31, 1990

NAME	YEAR TO DATE		1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
	INCOME	EXPENSES	INCOME	EXPENSES	INCOME	EXPENSES	INCOME	EXPENSES	INCOME	EXPENSES
COLLEGE CENTER										
BUDGETED INCOME/EXPENSE	347,320.00	347,320.00								
ACTUAL INCOME/EXPENSE	200,403.67	212,669.53	123,200.97	93,992.55	77,202.70	118,676.98	0.00	0.00	0.00	0.00
BALANCE	146,916.33	134,650.47								
% ACTUAL OF BUDGETED	57.70%	61.23%								
CONTINUING EDUCATION										
BUDGETED INCOME/EXPENSE	2,163,100.00	2,163,100.00								
ACTUAL INCOME/EXPENSE	1,640,365.87	1,369,245.48	1,550,597.08	679,800.17	89,768.79	689,445.31	0.00	0.00	0.00	0.00
BALANCE	522,734.13	793,854.52								
% ACTUAL OF BUDGETED	75.83%	63.30%								
DORMITORY										
BUDGETED INCOME/EXPENSE	2,964,090.00	2,983,514.00								
ACTUAL INCOME/EXPENSE	2,447,647.44	1,487,768.94	1,603,748.73	292,121.35	843,898.71	1,195,647.59	0.00	0.00	0.00	0.00
BALANCE	516,442.56	1,495,745.06								
% ACTUAL OF BUDGETED	82.58%	49.87%								
DORMITORY DAMAGE FEE										
BUDGETED INCOME/EXPENSE	80,000.00	80,000.00								
ACTUAL INCOME/EXPENSE	9,933.40	16,352.03	9,742.99	7,905.54	190.41	8,446.49	0.00	0.00	0.00	0.00
BALANCE	70,066.60	63,647.97								
% ACTUAL OF BUDGETED	12.42%	20.44%								
EDUCATIONAL SERVICES										
BUDGETED INCOME/EXPENSE	222,900.00	200,228.00								
ACTUAL INCOME/EXPENSE	119,239.38	120,270.70	95,869.30	43,281.80	23,370.08	76,988.90	0.00	0.00	0.00	0.00
BALANCE	103,660.62	79,957.30								
% ACTUAL OF BUDGETED	53.49%	60.07%								
EMERGENCY EDUCATIONAL SERVICES										
BUDGETED INCOME/EXPENSE	2,396,281.00	2,396,281.00								
ACTUAL INCOME/EXPENSE	695,389.75	708,264.82	605,188.95	276,121.00	90,200.80	432,143.82	0.00	0.00	0.00	0.00
BALANCE	1,700,891.25	1,688,016.18								
% ACTUAL OF BUDGETED	29.02%	29.56%								
PSC/INSURANCE										
BUDGETED INCOME/EXPENSE	120,000.00	120,000.00								
ACTUAL INCOME/EXPENSE	117,442.19	114,268.00	105,760.00	0.00	11,682.19	114,268.00	0.00	0.00	0.00	0.00
BALANCE	2,557.81	5,732.00								
% ACTUAL OF BUDGETED	97.87%	95.22%								

FRAMINGHAM STATE COLLEGE  
 TRUST FUNDS FY1991  
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 JULY 1, 1990 THRU DECEMBER 31, 1990

NAME	YEAR TO DATE		1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
	INCOME	EXPENSES	INCOME	EXPENSES	INCOME	EXPENSES	INCOME	EXPENSES	INCOME	EXPENSES
FEDERAL GRANT OVERHEAD										
BUDGETED INCOME/EXPENSE	18,277.00	18,277.00								
ACTUAL INCOME/EXPENSE	2,543.60	4,756.02	698.89	3,576.20	1,844.71	1,179.82	0.00	0.00	0.00	0.00
BALANCE	15,733.40	13,520.98								
% ACTUAL OF BUDGETED	13.92%	26.02%								
FED STUDENT FIN AID OVERHEAD										
BUDGETED INCOME/EXPENSE	29,000.00	29,000.00								
ACTUAL INCOME/EXPENSE	5,738.38	7,709.73	5,210.44	5,630.57	527.94	2,079.16	0.00	0.00	0.00	0.00
BALANCE	23,261.62	21,290.27								
% ACTUAL OF BUDGETED	19.79%	26.59%								
GENERAL PURPOSE - VARIOUS ACCOUNTS										
BUDGETED INCOME/EXPENSE	14,030.00	14,030.00								
ACTUAL INCOME/EXPENSE	12,931.92	6,358.25	6,402.17	2,922.18	6,529.75	3,436.07	0.00	0.00	0.00	0.00
BALANCE	1,098.08	7,671.75								
% ACTUAL OF BUDGETED	92.17%	45.32%								
GENERAL PURPOSE - FOOD SERVICES										
BUDGETED INCOME/EXPENSE	1,750,000.00	1,750,000.00								
ACTUAL INCOME/EXPENSE	875,585.22	501,209.98	792,102.72	1,999.54	83,482.50	499,210.44	0.00	0.00	0.00	0.00
BALANCE	874,414.78	1,248,790.02								
% ACTUAL OF BUDGETED	50.03%	28.64%								
GENERAL PURPOSE - UNRESTRICTED										
BUDGETED INCOME/EXPENSE	141,400.00	141,400.00								
ACTUAL INCOME/EXPENSE	111,923.54	80,305.15	40,920.12	44,942.79	71,003.42	35,362.36	0.00	0.00	0.00	0.00
BALANCE	29,476.46	61,094.85								
% ACTUAL OF BUDGETED	79.15%	56.79%								
GENERAL PURPOSE - SPECIAL PROJECTS										
BUDGETED INCOME/EXPENSE	119,982.00	19,982.00								
ACTUAL INCOME/EXPENSE	89,982.00	10,092.75	89,982.00	6,482.32	0.00	3,610.43	0.00	0.00	0.00	0.00
BALANCE	30,000.00	9,889.25								
% ACTUAL OF BUDGETED	75.00%	50.51%								
GENERAL PURPOSE - PARENT & FAMILY										
BUDGETED INCOME/EXPENSE	25,000.00	25,000.00								
ACTUAL INCOME/EXPENSE	8,631.06	4,807.90	735.60	407.50	7,895.46	4,400.40	0.00	0.00	0.00	0.00
BALANCE	16,368.94	20,192.10								
% ACTUAL OF BUDGETED	34.52%	19.23%								

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FRAMINGHAM STATE COLLEGE  
 TRUST FUNDS FY1991  
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 JULY 1, 1990 THRU DECEMBER 31, 1990

NAME	YEAR TO DATE		1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
	INCOME	EXPENSES	INCOME	EXPENSES	INCOME	EXPENSES	INCOME	EXPENSES	INCOME	EXPENSES
<b>HEALTH FUND</b>										
BUDGETED INCOME/EXPENSE	194,300.00	194,299.02								
ACTUAL INCOME/EXPENSE	104,002.19	85,211.49	87,342.09	34,944.13	16,660.10	50,267.36	0.00	0.00	0.00	0.00
BALANCE	90,297.81	109,087.53								
% ACTUAL OF BUDGETED	53.53%	43.86%								
<b>HOME ECONOMICS</b>										
BUDGETED INCOME/EXPENSE	5,000.00	5,000.00								
ACTUAL INCOME/EXPENSE	569.20	5,007.79	184.22	2,912.51	384.98	2,095.28	0.00	0.00	0.00	0.00
BALANCE	4,430.80	(7.79)								
% ACTUAL OF BUDGETED	11.38%	100.16%								
<b>HOWARD HIRT FICTION AWARD</b>										
BUDGETED INCOME/EXPENSE	200.00	200.00								
ACTUAL INCOME/EXPENSE	86.81	100.00	43.44	100.00	43.37	0.00	0.00	0.00	0.00	0.00
BALANCE	113.19	100.00								
% ACTUAL OF BUDGETED	43.41%	50.00%								
<b>LIBRARY FEE</b>										
BUDGETED INCOME/EXPENSE	290,152.05	290,152.05								
ACTUAL INCOME/EXPENSE	183,654.57	174,809.68	162,273.40	95,151.44	21,381.17	79,658.24	0.00	0.00	0.00	0.00
BALANCE	106,497.48	115,342.37								
% ACTUAL OF BUDGETED	63.30%	60.25%								
<b>MARTIN F O'CONNOR SCHOLARSHIP</b>										
BUDGETED INCOME/EXPENSE	8,000.00	8,000.00								
ACTUAL INCOME/EXPENSE	4,457.49	567.20	2,075.14	414.50	2,382.35	152.70	0.00	0.00	0.00	0.00
BALANCE	3,542.51	7,432.80								
% ACTUAL OF BUDGETED	55.72%	7.09%								
<b>MEDIA CENTER</b>										
BUDGETED INCOME/EXPENSE	72,000.00	70,000.00								
ACTUAL INCOME/EXPENSE	37,716.53	18,303.11	24,533.72	10,479.51	13,182.81	7,823.60	0.00	0.00	0.00	0.00
BALANCE	34,283.47	51,696.89								
% ACTUAL OF BUDGETED	52.38%	26.15%								
<b>NURSING</b>										
BUDGETED INCOME/EXPENSE	5,300.00	5,000.00								
ACTUAL INCOME/EXPENSE	2,439.38	4,097.15	1,735.84	1,729.72	653.54	2,367.43	0.00	0.00	0.00	0.00
BALANCE	2,860.62	902.85								
% ACTUAL OF BUDGETED	46.03%	81.94%								

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FRAMINGHAM STATE COLLEGE  
TRUST FUNDS FY1991  
2ND QUARTER REPORT

JULY 1, 1990 THRU DECEMBER 31, 1990

NAME	YEAR TO DATE		1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
	INCOME	EXPENSES	INCOME	EXPENSES	INCOME	EXPENSES	INCOME	EXPENSES	INCOME	EXPENSES
ORIENTATION										
BUDGETED INCOME/EXPENSE	92,400.00	91,646.00								
ACTUAL INCOME/EXPENSE	69,014.00	57,432.52	59,329.05	42,959.90	9,684.95	14,472.62	0.00	0.00	0.00	0.00
BALANCE	23,386.00	34,213.48								
% ACTUAL OF BUDGETED	74.69%	62.67%								
PARKING FINES										
BUDGETED INCOME/EXPENSE	100,000.00	100,000.00								
ACTUAL INCOME/EXPENSE	35,306.47	51,493.67	16,204.72	5,755.57	19,101.75	45,738.10	0.00	0.00	0.00	0.00
BALANCE	64,693.53	48,506.33								
% ACTUAL OF BUDGETED	35.31%	51.49%								
PHOTO ID										
BUDGETED INCOME/EXPENSE	7,800.00	7,800.00								
ACTUAL INCOME/EXPENSE	5,826.34	1,774.02	4,911.63	1,255.40	914.71	518.62	0.00	0.00	0.00	0.00
BALANCE	1,973.66	6,025.98								
% ACTUAL OF BUDGETED	74.70%	22.74%								
PLACEMENT										
BUDGETED INCOME/EXPENSE	85,490.49	85,490.49								
ACTUAL INCOME/EXPENSE	46,291.40	37,061.35	40,063.72	16,390.69	6,227.68	20,670.66	0.00	0.00	0.00	0.00
BALANCE	39,199.09	48,429.14								
% ACTUAL OF BUDGETED	54.15%	43.35%								
PREPROFESSIONAL PRACTICE										
BUDGETED INCOME/EXPENSE	2,400.00	1,000.00								
ACTUAL INCOME/EXPENSE	54.42	827.09	25.05	286.30	29.37	540.79	0.00	0.00	0.00	0.00
BALANCE	2,345.58	172.91								
% ACTUAL OF BUDGETED	2.27%	82.71%								
RESEARCH, GRANTS AND CONTRACTS										
BUDGETED INCOME/EXPENSE	65,000.00	65,000.00								
ACTUAL INCOME/EXPENSE	35,550.50	32,463.51	30,545.43	16,287.01	5,001.07	16,176.50	0.00	0.00	0.00	0.00
BALANCE	29,449.50	32,536.49								
% ACTUAL OF BUDGETED	54.69%	49.94%								
RESIDENCE HALL COUNCIL										
BUDGETED INCOME/EXPENSE	5,000.00	5,000.00								
ACTUAL INCOME/EXPENSE	7,225.02	6,085.68	2,920.00	331.88	4,305.02	5,753.80	0.00	0.00	0.00	0.00
BALANCE	(2,225.02)	(1,085.68)								
% ACTUAL OF BUDGETED	144.50%	121.71%								

FRAMINGHAM STATE COLLEGE  
TRUST FUNDS FY1 '91  
2ND QUARTER REPORT  
JULY 1, 1990 THRU DECEMBER 31, 1990

NAME	YEAR TO DATE		1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
	INCOME	EXPENSES	INCOME	EXPENSES	INCOME	EXPENSES	INCOME	EXPENSES	INCOME	EXPENSES
SCHOLARSHIP FUNDS										
BUDGETED INCOME/EXPENSE	8,000.00	6,000.00								
ACTUAL INCOME/EXPENSE	19,067.90	0.00	5,106.58	0.00	13,961.32	0.00	0.00	0.00	0.00	0.00
BALANCE	(11,067.90)	6,000.00								
% ACTUAL OF BUDGETED	238.35%	0.00%								
STUDENT ACTIVITIES - GENERAL										
BUDGETED INCOME/EXPENSE	261,000.00	282,103.15								
ACTUAL INCOME/EXPENSE	162,066.15	111,629.91	153,713.83	20,278.82	8,352.32	91,351.09	0.00	0.00	0.00	0.00
BALANCE	9,933.85	170,473.24								
% ACTUAL OF BUDGETED	62.09%	39.57%								
STUDENT ACTIVITIES - CLASS AND CLUB										
BUDGETED INCOME/EXPENSE	90,000.00	90,000.00								
ACTUAL INCOME/EXPENSE	36,432.86	18,040.17	5,323.90	4,470.12	31,108.96	13,570.05	0.00	0.00	0.00	0.00
BALANCE	53,567.14	71,959.83								
% ACTUAL OF BUDGETED	40.48%	20.04%								
STUDENT EMERGENCY LOAN FUND										
BUDGETED INCOME/EXPENSE	10,000.00	500.00								
ACTUAL INCOME/EXPENSE	345.49	0.00	194.68	0.00	150.81	0.00	0.00	0.00	0.00	0.00
BALANCE	9,654.51	500.00								
% ACTUAL OF BUDGETED	3.45%	0.00%								

January 17, 1991

Budget Task Force

THE COMMONWEALTH OF MASSACHUSETTS

BOARD OF REGENTS OF HIGHER EDUCATION

ROSWINDORF MCGONIGLE BUILDING

ONE ARSBURTON PLACE

BOSTON, MASSACHUSETTS 02108-1600



MEMORANDUM

TO: College and University Presidents and Chancellors

FROM: Dr. Lewis Dars *[Signature]*

DATE: December 5, 1990

RE: Fall 1990/Spring 1991 Annualized Mandatory Fee Survey of Undergraduate In-state Full-time Students

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The Regents recently conducted a survey on the mandatory fees charged to students across the system for Fall 1990 and Spring 1991. This information is important in light of the system's current fiscal condition. Your prompt response to this request has made it possible for us to consolidate the data and prepare the attached report.

Please note that although the Fall 1990 fees by category have been annualized, the Spring 1991 has not. The objective was to identify the mandatory fees that are charged to a full-time in-state undergraduate student for Academic Year 1990-91.

I hope you find these data useful. If you have any questions, please call Tom Fallon or myself.

cc: Chief Fiscal Officers  
Tom Fallon  
Jack Whitaker

AY 1990-91 Mandatory Fees (Full-time Undergraduate In-state Students)  
(Fall 1990 Annualized Fees by Fee Type plus the Spring 1991 Increase)

Type of Fee	Student	Internal	Basis	U of Mass Amherst	U of Mass Boston	University of Lowell	Southeastern Mass U
Accident Insurance		100%	Year-	-	-	\$12.00	-
Activity/Student Government	100%		Sem.-	\$111.50	\$60.00	\$70.00	-
Alumni		100%	Once-	-	-	-	\$2.50
Athletic/Recreation	100%		Sem.-	\$149.00	\$90.00	\$136.00	-
"Authority Fee"		25%	Sem.- *	\$67.75	-	-	-
Curriculum Fee		100%	Sem.-	\$580.00	\$400.00	-	-
Educational Services		100%	Sem.-	-	-	\$324.00	-
Escort Service	100%		Sem.-	-	-	\$4.00	-
Fine/Performing Arts	100%		Sem.-	\$47.50	-	-	-
General Fee (Act/Std Govt)	100%		Year-	-	-	-	\$145.00
General Recreation	100%		Once-	\$17.00	\$17.50	-	-
Graduation		100%	Once-	\$9.75	\$10.00	\$18.75	\$11.25
Health Services		100%	Sem.-	\$372.50	\$120.00	-	-
		100%	Year-	-	-	-	\$15.00
ID Card		100%	Once-	\$1.00	\$2.00	-	-
		100%	Year-	-	-	-	-
Library/Media/Computing		100%	Year-	-	-	-	\$295.00
New Student		100%	Once-	-	-	\$1.50	-
Orientation		100%	Once-	\$25.00	\$6.25	\$18.75	\$7.50
Operating		100%	Sem.-	-	-	\$328.00	-
Placement		100%	Once-	\$5.00	-	-	-
Recreation Service	100%		Sem.-	-	-	\$18.00	-
Registration		100%	Year-	\$7.50	-	-	-
		100%	Sem.-	-	-	\$28.00	-
SSAM	100%		Year-	-	-	-	\$4.00
Student Union	100%		Sem.-	-	-	\$50.00	-
		100%	Year-	-	-	-	\$50.00
Yearbook	100%		Once-	-	\$5.00	-	-
Non-academic Student Ser	100%		Sem.-	-	-	\$60.00	-
Marching Band	100%		Sem.-	-	-	\$6.00	-
GRANDTOTAL for Fall 1990				\$1,393.50	\$710.75	\$1,075.00	\$530.25
Spring 1991 increase				\$400.00	\$400.00	\$246.00	\$300.00
Total for AY 90/91				\$1,793.50	\$1,110.75	\$1,321.00	\$830.25

\* Actual fee is \$271.00

AY 1990-91 Mandatory Fees (Full-time Undergraduate In-state Students)  
(Fall 1990 Annualized Fees by Fee Type plus the Spring 1991 Increase)

Type of Fee	Student	Internal	Basis	Bridgewater	Fitchburg	Framingham	Mass Art
Activity/Student Government	100%		Sem.-	\$48.00 -	\$48.00 -	\$90.00 -	\$70.00
	100%		Year-	-	-	-	-
Athletic/Recreation	100%		Sem.-	-	\$108.00 -	\$142.00 -	-
	100%		Year-	-	-	-	-
Campus Center/Student Union	100%		Sem.-	-	\$50.00 -	\$67.00 -	-
Campus Services Fee	42%	58%	Sem.-	\$390.00 -	-	-	-
Computer/Computer Services		100%	Sem.-	-	\$30.00 -	-	-
Academic Services Support		100%	Year-	-	-	-	-
Crisis/Emergency Educ Ser/Special Fee		100%	Sem.-	-	\$470.00 -	\$470.00 -	\$500.00
Curriculum Support		100%	Sem.-	\$420.00 -	-	-	-
Educational Services		100%	Sem.-	-	\$50.00 -	\$66.00 -	\$226.00
		100%	Year-	-	-	-	-
Fine/Performing Arts		100%	Sem.-	-	-	\$10.00 -	-
Graduation		100%	Once-	-	-	-	\$12.50
		100%	Year-	-	-	-	-
		100%	Sem.-	-	-	-	-
Health Services	100%		Sem.-	-	\$32.00 -	\$67.00 -	-
		100%	Sem.-	-	-	-	-
		100%	Year-	-	-	-	\$10.00
ID Card		100%	Once-	-	\$0.25 -	\$0.50 -	-
		100%	Year-	-	-	-	-
Library/Media/Computing		100%	Sem.-	-	\$20.00 -	\$46.00 -	\$25.00
		100%	Year-	-	-	-	-
Museums/Exhibits/Break./Visit. Artist		100%	Sem.-	-	-	-	\$85.00
Miscellaneous		100%	Year-	-	-	-	-
Orientation		100%	Once-	-	\$8.75 -	\$21.00 -	\$11.25
		100%	Sem.-	-	-	-	-
Placement		100%	Once-	-	\$3.75 -	-	-
		100%	Sem.-	-	-	\$25.00 -	\$4.00
		100%	Year-	-	-	-	-
Test		100%	Once-	-	-	-	-
Student Services Support	58%	42%	Year-	-	-	-	-
Transportation				-	-	-	-
Grandtotal for Fall 1990				\$858.00 -	\$820.75 -	\$1,004.50 -	\$943.7
Spring 1991 increase				\$350.00 -	\$500.00 -	\$275.00 -	\$625.0
Total for AY 90/91				\$1,208.00 -	\$1,320.75 -	\$1,279.50 -	\$1,568.7

AY 1990-91 Mandatory Fees (Full-time Undergraduate In-state Students)  
(Fall 1990 Annualized Fees by Fee Type plus the Spring 1991 Increase)

Type of Fee	Student	Internal	Basis	Mass Maritime	North Adams	Salem	Westfield	Worcester
Activity/Student Government	100%		Sem.-	-	\$60.00	\$48.00	\$67.00	\$45.00
	100%		Year-	\$72.00	-	-	-	-
Athletic/Recreation	100%		Sem.-	-	-	\$90.00	\$148.50	\$130.00
	100%		Year-	\$115.00	-	-	-	-
Campus Center/Student Union	100%		Sem.-	-	-	\$40.00	\$70.00	\$70.00
Campus Services Fee	42%	58%	Sem.-	-	-	-	-	-
Computer/Computer Services		100%	Sem.-	-	-	-	-	-
Academic Services Support		100%	Year-	-	\$565.00	\$350.00	\$350.00	\$200.00
Crisis/Emergency Educ Ser/Special Fee		100%	Sem.-	-	-	-	-	-
Curriculum Support		100%	Sem.-	-	-	-	-	-
Educational Services		100%	Sem.-	-	-	\$60.00	\$50.00	\$37.00
		100%	Year-	\$30.00	-	-	-	-
Fine/Performing Arts		100%	Sem.-	-	-	-	-	-
Graduation		100%	Once-	-	\$5.00	-	\$12.50	-
		100%	Year-	\$5.00	-	-	-	-
		100%	Sem.-	-	-	\$5.00	-	-
Health Services	100%		Sem.-	-	-	-	-	-
		100%	Sem.-	-	-	\$32.00	\$65.00	\$40.00
		100%	Year-	-	-	-	-	-
ID Card		100%	Once-	\$10.00	-	-	-	-
		100%	Year-	-	\$2.00	-	-	-
Library/Media/Computing		100%	Sem.-	-	-	\$40.00	\$40.00	\$30.00
		100%	Year-	\$20.00	-	-	-	-
Museums/Exhibits/Break./Visit. Artist		100%	Sem.-	-	-	-	-	-
Miscellaneous		100%	Year-	\$50.00	-	-	-	\$37.50
Orientation		100%	Once-	\$40.00	\$11.25	\$8.75	\$12.50	\$2.50
		100%	Sem.-	-	-	\$35.00	-	-
Placement		100%	Once-	-	-	-	\$5.00	\$5.00
		100%	Sem.-	-	-	\$10.00	-	-
		100%	Year-	\$5.00	-	-	-	-
Test		100%	Once-	-	-	\$3.75	-	-
Student Services Support	58%	42%	Year-	-	\$325.00	-	-	-
Transportation				-	-	\$20.00	-	-
Grandtotal for Fall 1990				\$347.00	\$968.25	\$742.50	\$820.50	\$597.00
Spring 1991 increase				\$0.00	\$265.00	\$375.00	\$225.00	\$300.00
Total for AY 90/91				\$347.00	\$1,233.25	\$1,117.50	\$1,045.50	\$897.00

AY 1990-91 Mandatory Fees (Full-time Undergraduate In-state Students)  
(Fall 1990 Annualized Fees by Fee Type plus Spring 1991 Increase)

Type of Fee	Student	Internal	Basis	Berkshire	Bristol	Bunker Hill	Cape Cod	Greenfield
Advising		100%	Once-	-	-	-	\$15.00-	-
Athletic/Recreation	100%		Sem.-	-	-	-	\$24.00-	-
College Service Fee	48%	52%	Sem.-	-	-	-	-	-
	30%	70%	Sem.-	\$360.00-	-	-	-	-
Financial Crisis Surcharge		100%	Cred.-	-	-	\$120.00-	-	-
		100%	Sem.-	-	-	-	\$212.00-	-
Educational Services		100%	Sem.-	-	-	-	-	-
		100%	Cred.-	-	-	-	-	-
General/All Purpose	20%	80%	Cred.-	-	-	-	-	-
	19%	81%	Cred.-	-	-	-	-	-
	21%	79%	Cred.-	-	-	-	-	-
		100%	Cred.-	-	-	-	-	\$390.00-
	40%	60%	Cred.-	-	-	-	-	-
		100%	Sem.-	-	\$330.00-	-	-	\$20.00-
	23%	77%	Sem.-	-	-	\$216.00-	-	-
Graduation		100%	Sem.-	-	-	-	-	-
		100%	Once-	-	-	-	\$20.00-	-
Health Services		100%	Sem.-	-	-	-	\$24.00-	-
ID Card		100%	Year-	-	-	-	-	-
IMF Advising		100%	Cred.-	-	-	-	-	-
IMF Testing		100%	Cred.-	-	-	-	-	-
Instructional Support		100%	Sem.-	-	-	-	-	-
Laboratory Materials		100%	Sem.-	-	-	-	\$186.00-	-
Laboratory Materials		100%	Cred.-	-	-	-	-	-
Placement		100%	Once-	-	-	-	-	-
SSAM	100%		Sem.-	-	-	-	-	-
Student Activity/Government	100%		Sem.-	-	\$50.00-	-	\$66.00-	\$80.00-
	100%		Cred.-	-	-	-	-	-
Test		100%	Once-	-	-	-	-	-
Transit	100%		Sem.-	-	-	-	-	-
GRANDTOTAL for FALL 1990				\$360.00-	\$380.00-	\$336.00-	\$547.00-	\$490.00-
Spring 1991 Increase				\$120.00-	\$280.00-	\$40.00-	\$0.00-	\$105.00-
Total for AY 90/91				\$480.00-	\$660.00-	\$376.00-	\$547.00-	\$595.00-



AY 1990-91 Mandatory Fees (Full-time Undergraduate In-state Students)  
(Fall 1990 Annualized Fees by Fee Type plus Spring 1991 Increase)

Type of Fee	Student	Internal	Basis	Holyoke	Mass Bay	Massasoit	Middlesex	Mt. Wachusett
Advising		100%	Once-	-	-	-	-	-
Athletic/Recreation	100%		Sem.-	-	-	-	\$8.00-	\$14.00-
College Service Fee	48%	52%	Sem.-	-	-	-	-	-
	30%	70%	Sem.-	-	-	-	-	-
Financial Crisis Surcharge		100%	Cred.-	\$360.00-	-	\$360.00-	\$100.00-	\$150.00-
		100%	Sem.-	-	-	-	-	-
Educational Services		100%	Sem.-	-	-	-	-	-
		100%	Cred.-	-	-	-	-	-
General/All Purpose	20%	80%	Cred.-	-	-	-	-	-
	19%	81%	Cred.-	-	-	\$210.00-	-	-
	21%	79%	Cred.-	-	\$420.00-	-	-	-
		100%	Cred.-	-	-	-	-	-
	40%	60%	Cred.-	-	-	-	-	-
		100%	Sem.-	-	-	-	-	-
	23%	77%	Sem.-	-	-	-	-	-
Graduation		100%	Sem.-	-	-	-	\$15.00-	-
		100%	Once-	\$25.00-	-	-	-	\$17.50-
Health Services		100%	Sem.-	\$10.00-	-	-	\$4.00-	\$6.00-
ID Card		100%	Year-	-	-	-	-	-
IMF Advising		100%	Cred.-	\$9.00-	-	-	-	-
IMF Testing		100%	Cred.-	\$3.00-	-	-	-	-
Instructional Support		100%	Sem.-	-	-	-	\$150.00-	-
Laboratory Materials		100%	Sem.-	-	-	-	\$100.00-	-
Laboratory Materials		100%	Cred.-	\$138.00-	-	-	-	\$390.00-
Placement		100%	Once-	-	-	-	-	-
SSAM	100%		Sem.-	-	-	-	-	-
Student Activity/Government	100%		Sem.-	\$52.00-	-	-	\$60.00-	\$44.00-
	100%		Cred.-	-	-	-	-	-
Test		100%	Once-	-	-	-	\$12.50-	\$7.00-
Transit	100%		Sem.-	\$20.00-	-	-	-	-
GRANDTOTAL for FALL 1990			-	\$617.00-	\$420.00-	\$570.00-	\$449.50-	\$628.50-
Spring 1991 Increase			-	\$0.00-	\$165.00-	\$135.00-	\$250.00-	\$350.00-
Total for AY 90/91			-	\$617.00-	\$585.00-	\$705.00-	\$699.50-	\$978.50-

AY 1990-91 Mandatory Fees (Full-time Undergraduate In-state Students)  
(Fall 1990 Annualized Fees by Fee Type plus Spring 1991 Increase)

Type of Fee	Student	Internal	Basis	North Shore	Northern Essex	Quinsigamond	Roxbury	Springfield
Advising		100%	Once-	-	-	-	-	-
Athletic/Recreation	100%		Sem.-	-	-	-	-	-
College Service Fee	48%	52%	Sem.-	-	-	-	-	\$96.00
	30%	70%	Sem.-	-	-	-	\$128.00-	-
Financial Crisis Surcharge		100%	Cred.-	-	-	-	-	-
		100%	Sem.-	-	-	-	-	\$160.00
Educational Services		100%	Sem.-	-	-	\$50.00-	-	-
		100%	Cred.-	-	\$330.00-	\$168.00-	-	-
General/All Purpose	20%	80%	Cred.-	\$450.00-	-	-	-	-
	19%	81%	Cred.-	-	-	-	-	-
	21%	79%	Cred.-	-	-	-	-	-
		100%	Cred.-	-	-	-	-	-
	40%	60%	Cred.-	-	-	-	-	-
		100%	Sem.-	-	-	-	-	-
	23%	77%	Sem.-	-	-	-	-	-
Graduation		100%	Sem.-	-	-	-	-	-
		100%	Once-	-	\$12.50-	-	-	-
Health Services		100%	Sem.-	-	-	-	-	-
ID Card		100%	Year-	-	-	-	-	-
IMF Advising		100%	Cred.-	-	-	-	-	-
IMF Testing		100%	Cred.-	-	-	-	-	-
Instructional Support		100%	Sem.-	-	-	-	-	-
Laboratory Materials		100%	Sem.-	-	-	-	-	-
Laboratory Materials		100%	Cred.-	-	-	-	-	\$225.00
Placement		100%	Once-	-	-	-	-	-
SSAM	100%		Sem.-	\$4.00-	-	-	-	-
Student Activity/Government	100%		Sem.-	-	-	\$44.00-	\$70.00-	-
	100%		Cred.-	-	\$90.00-	-	-	-
Test		100%	Once-	-	-	-	-	\$10.00
Transit	100%		Sem.-	-	-	-	-	-
GRANDTOTAL for FALL 1990				\$454.00-	\$432.50-	\$262.00-	\$198.00-	\$491.00
Spring 1991 Increase				\$75.00-	\$60.00-	\$225.00-	\$0.00-	\$95.00
Total for AY 90/91				\$529.00-	\$492.50-	\$487.00-	\$198.00-	\$586.00

Note: The Spring 1991 fee increase for Springfield consists of a \$20. increase in their Fiscal Crisis fee and a \$150. one-time Graduation Incentive Fee. Total Fee increase = \$20 + (\$150 / 2) = \$95.